

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Page No. 1

Walnut Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 48,831
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 48,831</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 59,356
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 251,734
5b. Personal Property 2012	- 254,520
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ 45,655
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>105,011</u>
8. Total Estimated Valuation July 1, 2013	<u>5,427,803</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,322,792</u>
10. Factor for Increase (7 divided by 9)	<u>0.01973</u>
11. Amount of Increase (10 times 3)	+ \$ 963
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 49,794</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>49,794</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Township
Cowley County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014			
		MVT	RVT	16/20M Veh	
General		0	0	0	
Debt Service	0	0	0	0	
Library	0	0	0	0	
Road	48,831	9,191	329	716	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	48,831	9,191	329	716	

County Treasurer's Motor Vehicle Estimate

9,191

County Treasurer's Recreational Vehicle Estimate

329

County Treasurer's 16/20M Vehicle Estimate

716

Motor Vehicle Factor

0.18822

Recreational Vehicle Factor

0.00674

16/20M Vehicle Factor

0.01466

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	5,000	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	5,000	-	-	68-141g
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	8,564	5,020	1,565
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	6,443	8,500	5,000
Other	1,565		
Interest on Idle Funds	99		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,107	8,500	5,000
Resources Available:	16,671	13,520	6,565
Expenditures:			
Officers Pay	1,924		
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	150		
Insurance	4,054		
Other Operating	523	11,955	6,565
Transfer to Spec. Mach.(No Levy)	5,000		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,651	11,955	6,565
Unencumbered Cash Balance Dec 31	5,020	1,565	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,951	13,000	xxxxxxxxxxxxxxxxxx
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,565
		Tax Required	0
Delinquent Comp Rate:		5.0%	0
Amount of 2013 Ad Valorem Tax			0

Walnut Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	15,804	12,750	8,714
Receipts:			
Ad Valorem Tax	46,099	48,831	xxxxxxxxxxxxxx
Delinquent Tax	1,603		
Motor Vehicle Tax	9,398	9,298	9,191
Recreational Vehicle Tax	322	365	329
16/20M Vehicle Tax	712	740	716
Special Highway/Gasoline Tax	4,645	4,930	4,930
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,779	64,164	15,166
Resources Available:	78,583	76,914	23,880
Expenditures:			
Salaries & Wages	11,762	11,000	12,000
Employee Benefits	3,495	3,300	3,500
Road Maintenance	9,394		10,000
Road Materials	25,942	20,000	27,500
Equipment	9,040	16,000	10,000
Other Operating	1,200	17,900	9,000
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,833	68,200	72,000
Unencumbered Cash Balance Dec 31	12,750	8,714	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	72,200	68,200	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,000
		Tax Required	48,120
Delinquent Comp Rate:		5.0%	2,406
		Amount of 2013 Ad Valorem Tax	50,526

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	79,285
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	5,000
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	89,285
Total Expenditures	
Unencumbered Cash Balance, Dec 31	89,285

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Cowley County

will meet on August 12, 2013 at 6:00 pm at Courthouse Assembly Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	11,651		11,955		6,565		
Debt Service							
Library							
Road	65,833	9.343	68,200	9.295	72,000	50,526	9.309
Special Machinery							
Totals	77,484	9.343	80,155	9.295	78,565	50,526	9.309
Less: Transfers	10,000		0		0		
Net Expenditure	67,484		80,155		78,565		
Total Tax Levied	48,014		48,831		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,139,121		5,253,464		5,427,803		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Walnut Township
with respect to financing the 2014 annual budget for Walnut Township, Cowley County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Walnut Township budget exceed the amount levied to finance the 2013 Walnut Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

~~Whereas, Walnut Township provides essential services to protect the safety and well being
of the citizens of the township; and~~

~~Whereas, the cost-of-provision-of these services continues to increase.~~

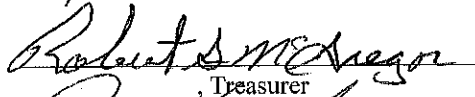
NOW, THEREFORE, BE IT RESOLVED by the Board of Walnut Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Walnut Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Walnut Township Board, Cowley County, Kansas.

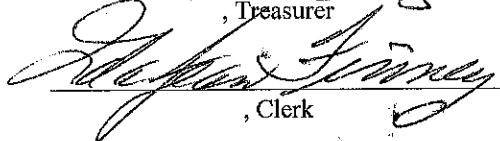
Walnut Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

First Published in the Winfield Daily Courier, Tuesday, July 30, 2013

NOTICE OF BUDGET HEARING

The governing body of
Winfield, Kansas
County Clerk

will meet on August 13, 2013 at 6:00 pm at Courthouse Assembly Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final approved budget.

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014	
Fund	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate
General	11,631		11,252	
Debt Service				
Library				
Road	6,633	9.749	66,202	9.749
Special Machinery				
Police	22,484	9.343	20,153	9.293
Land Transfer	10,220		0	
Net Expenditure	22,224		20,153	
Total Tax Levies	35,034		38,831	
Adjusted Valuation				
Transfers				
Controlling Information				
Est 1				
G.O. Bonds				
Other				
Lease Purchase Principal				
Total				

The rates are expressed in mills.
[Signature]
County Clerk

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and circulation on a daily, weekly, monthly and yearly basis in said county, a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year and published for at least five years immediately prior to the first time mentioned;

of which a true copy is hereto attached, was published in the

issue of the 30th day of

July, A.D. 2013.

further says he has personal knowledge of the statements above and they are true.

[Signature: Lloyd E. Craig]
[Signature: Beth Glantz]
Notary Public

Subscribed and sworn to before me this 30th day of July, 2013

My commission expires: _____

No. Lines 66

Rate \$ 86

Printer's Fee \$ 56.76

